

| NOC SUPPORT IETF102 (Montreal) | \$305,186 |
|---------------------------------------|------------------|
| In-Kind Circuits | \$24,000 |
| In-Kind NOC Support | \$33,333 |
| Venue Network Costs | \$0 |
| Connectivity | \$144,532 |
| <i>Contract</i> | <i>\$99,398</i> |
| <i>Travel</i> | <i>\$25,706</i> |
| <i>Shipping</i> | <i>\$19,428</i> |
| <i>Misc</i> | <i>\$0</i> |
| Remote Participation Services | \$68,377 |
| <i>Contract</i> | <i>\$47,285</i> |
| <i>Travel</i> | <i>\$21,092</i> |
| NOC Travel Expenses | \$34,944 |
| Miscellaneous | \$0 |
| Non-Specific Mtg Expenses | \$0 |

| NOC SUPPORT IETF103 (Bangkok) | \$342,724 |
|--------------------------------------|------------------|
| In-Kind Circuits | \$23,500 |
| In-Kind NOC Support | \$33,334 |
| Venue Network Costs | \$0 |
| Connectivity | \$182,483 |
| <i>Contract</i> | <i>\$112,600</i> |
| <i>Travel</i> | <i>\$31,487</i> |
| <i>Shipping</i> | <i>\$36,608</i> |
| <i>Misc</i> | <i>\$1,787</i> |
| Remote Participation Services | \$52,853 |
| <i>Contract</i> | <i>\$45,630</i> |
| <i>Travel</i> | <i>\$7,223</i> |
| NOC Travel Expenses | \$49,205 |
| Miscellaneous | \$1,349 |
| Non-Specific Mtg Expenses | \$0 |

| NOC SUPPORT IETF104 (Prague) | \$316,685 |
|-------------------------------------|------------------|
| In-Kind Circuits | \$25,000 |
| In-Kind NOC Support | \$33,333 |
| Venue Network Costs | \$0 |
| Connectivity | \$170,934 |
| <i>Contract</i> | <i>\$109,608</i> |
| <i>Travel</i> | <i>\$33,346</i> |
| <i>Shipping</i> | <i>\$27,979</i> |
| <i>Misc</i> | <i>\$0</i> |
| Remote Participation Services | \$58,674 |
| <i>Contract</i> | <i>\$49,655</i> |
| <i>Travel</i> | <i>\$9,019</i> |
| NOC Travel Expenses | \$26,916 |
| Miscellaneous | \$0 |
| Non-Specific Mtg Expenses | \$1,828 |

| TOTAL | \$964,596 |
|--------------|------------------|
| | \$72,500 |
| | \$100,000 |
| | \$0 |
| | \$497,949 |
| | <i>\$321,606</i> |
| | <i>\$90,540</i> |
| | <i>\$84,016</i> |
| | <i>\$1,787</i> |
| | \$179,904 |
| | <i>\$142,570</i> |
| | <i>\$37,334</i> |
| | \$111,065 |
| | \$1,349 |
| | \$1,828 |

| AVERAGE | \$321,532 |
|-------------------------------|------------------|
| In-Kind Circuits | \$24,167 |
| NOC Lead | \$33,333 |
| Venue Network Costs | \$0 |
| Connectivity | \$165,983 |
| Remote Participation Services | \$59,968 |
| NOC Travel Expenses | \$37,022 |
| Miscellaneous | \$450 |
| Non-Specific Mtg Expenses | \$609 |